

**Grantee: Maryland**

**Grant: B-13-DS-24-0001**

**April 1, 2016 thru June 30, 2016 Performance Report**

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**Grant Number:**

B-13-DS-24-0001

**Obligation Date:****Award Date:****Grantee Name:**

Maryland

**Contract End Date:**

12/11/2015

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$28,640,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$18,568,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$28,640,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

On October 28, 2012, Hurricane Sandy moved up the eastern seaboard. The effects of the storm were felt for several days throughout the State as it produced heavy rains, high winds, and snow. Significant coastal flooding occurred along the Chesapeake Bay. While every county suffered some level of damage from the storm, by far the most significant impact was felt in Somerset County on Maryland's eastern shore. Unprecedented storm waves of up to 7 feet pushed through the City of Crisfield and other low lying areas. Mandatory evacuations were ordered for Crisfield and Smith Island. The State provided immediate assistance for temporary shelter for displaced families through the Department of Human Resources. DHCD later provided assistance through its MD Disaster Housing Assistance Program. MEMA and FEMA estimated that 1,068 houses were damaged across the State during the hurricane. Of those, 927 were in Somerset County. Many of these houses have been impacted further by the delays related to homeowners waiting for insurance proceeds and other funding assistance. Several of the County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. Many small businesses were damaged by high winds and flooding. On November 20, 2012, the State of Maryland was declared a major disaster area as the result of Hurricane Sandy. Somerset County was the only county eligible for Individual Assistance from FEMA. The State received \$8,640,000 for housing and economic development recovery activities in Somerset County in February 2013. In November 2013, the State received an additional \$20 million to address unmet recovery needs from Hurricane Sandy, Hurricane Irene, Tropical Storm Lee and the Derecho. Regulations required that 80% of the award be spent in Somerset County.

### Recovery Needs:

#### Housing:

In Somerset County, 927 houses were damaged. Of this number, 10 were destroyed, 321 suffered major damage, 218 suffered minor damage and another 378 were affected. The State has awarded the CDBG disaster funds to Somerset County to implement a housing recovery program that consists of rehabilitating and replacing houses.

#### Economic Recovery:

Several of Somerset County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. The State has awarded the CDBG disaster funds to Somerset County for economic recovery activities including grants for watermen, facade improvements grants, and for working capital and/or construction loans. Funds are also being used for job training in conjunction with the Board of Education.

#### Infrastructure:

Through a competitive process, the State awarded funds to Allegany, Charles, Dorchester, Garrett, and Somerset Counties to assist with remaining recovery needs. The majority were for infrastructure projects.

The activities to be funded under this Action Plan would benefit persons who meet specific eligibility qualifications. The qualifications include but are not limited to: income, proof of storm damage, proof of homeownership, and proof of business ownership. All applications will be received and processed under a first come/first served basis regardless of race, national origin or any other protected class.

The State anticipates receiving Program Income from the Housing and economic activities. While a small amount may be generated through the business loans prior to the expiration of the grant, most will be generated in the future. All housing assistance will be provided as deferred loans which trigger payment upon sale or transfer of property. The County will be required to submit received Program Income to the State, who will, on an annual basis, make funds available to Somerset County for eligible activities. If not used by the County, the State will distribute the funds under the Community Development funding



category. Any funds received while the disaster grant is still active will be used for additional activities under approved Action Plan. This Action Plan is an amendment to the State of Maryland's Consolidated Plan which is a five-year planning document required by HUD that sets out overall State wide goals and priorities for housing, community development, and economic development activities. The receipt of CDBG Disaster funding requires the State to amend the Consolidated Plan to include the planned use and policies related to the distribution of these funds. The funds will be awarded in rounds after the State does an amendment to the Action Plan. Per the Consolidated Plan, the State has committed to affirmatively further fair housing and to comply with all executive orders and regulations related to providing equal access to persons seeking assistance through programs funded with HUD funding. Under this grant, the State will continue to ensure that no one shall be discriminated against or denied participation under the identified Disaster Recovery Programs. The State's grantees are required to comply with all federal

#### Recovery Needs:

ederal and state regulations and policies to make funds available to all persons who qualify for assistance regardless of race, color, national origin, ethnicity, gender, disability, familial status, marital status, age, religion or sexual orientation. In their outreach efforts, the County will utilize lists compiled by federal, state and county emergency officials of houses and businesses impacted by the Hurricane. Additional efforts will market the availability of financial assistance and specific requirements to all persons and business owners throughout the county.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$23,440,000.00
Total Budget	\$7,180,298.41	\$23,440,000.00
Total Obligated	\$3,799,180.86	\$13,538,590.86
Total Funds Drawdown	\$3,502,587.02	\$8,987,841.31
Program Funds Drawdown	\$3,502,587.02	\$8,987,841.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,616,820.28	\$9,088,685.31
Match Contributed	\$161,525.00	\$161,525.00

### Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		76.89%
Overall Benefit Percentage (Actual)		96.27%
Minimum Non-Federal Match	\$0.00	\$161,525.00
Limit on Public Services	\$4,296,000.00	\$0.00
Limit on Admin/Planning	\$5,728,000.00	\$937,229.48
Limit on State Admin	\$1,432,000.00	\$343,742.71

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$14,320,000.00	\$17,211,777.00



## Overall Progress Narrative:

As of June 30, much progress has occurred. Somerset County continues outreach to businesses and residents regarding available programs. Applications are still in process and construction activity is ongoing. State staff travel to Somerset on a bi-weekly, sometimes weekly, basis providing technical assistance. State and County staff converse daily. The other grantees had to expend all grant funds to meet the grant expenditure date. Those activities will be monitored over the next quarter.

During this quarter activities for Phase 2 and 3 progressed with numerous RFP's/RFQ's out for bid. Many projects are completely drawn.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1 - DR13-01, Administration	\$0.00	\$200,000.00	\$200,000.00
R1 - DR13-02, Economic Recovery	\$0.00	\$1,050,000.00	\$1,050,000.00
R1 - DR13-03, Housing Rehabilitation	\$0.00	\$3,150,000.00	\$3,150,000.00
R2 - DR13 - 03, Housing Rehabilitation	\$0.00	\$85,204.00	\$0.00
R2 - DR13-01, Administration	\$39,353.45	\$188,254.00	\$143,742.71
R2 - DR13-04, Public Facilities-LC	\$1,104,493.54	\$2,190,579.67	\$1,263,255.61
R2 - DR13-05, Public Facilities-Area	\$909,298.91	\$2,056,178.34	\$1,019,616.20
R2 - DR13-06, Acquisition	\$1,947.59	\$339,259.00	\$240,000.00
R2 - DR13-07, Waterway Improvements	\$156,861.46	\$826,644.52	\$506,861.46
R2 - DR13-08, Infrastructure Improvements	\$43,344.63	\$1,223,218.88	\$58,984.63
R2 - DR13-10, Removal of Slum/Blight	\$0.00	\$35,000.00	\$35,000.00
R2 - DR13-11, Planning	\$520,960.27	\$588,460.00	\$520,960.27
R3-DR13-01, Housing Rehabilitation	\$220,375.50	\$1,100,000.00	\$293,468.76
R4-DR13-01, Economic Development	\$2,699.50	\$345,000.00	\$2,699.50
R4-DR13-02, Housing Rehabilitation	\$503,252.17	\$2,595,000.00	\$503,252.17
R4-DR13-03, Administration	\$0.00	\$200,000.00	\$0.00
R5-DR13-01, Public Facilities- Crisfield	\$0.00	\$2,350,000.00	\$0.00
R6-DR13-01, Public Facilities- P. Anne	\$0.00	\$150,000.00	\$0.00
R6-DR13-02, Waterway Improvements - Somerset	\$0.00	\$4,722,000.00	\$0.00



## Activities

**Project # / Title:** R1 - DR13-01 / Administration

**Grantee Activity Number:** R1-DR13-240377-10

**Activity Title:** State Administration-R1-Phase 1

**Activity Category:**

Administration

**Project Number:**

R1 - DR13-01

**Projected Start Date:**

07/25/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administration

**Projected End Date:**

09/27/2015

**Completed Activity Actual End Date:**

07/03/2016

**Responsible Organization:**

State of Maryland / Department of Housing and

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$200,000.00

**Total Budget**

\$0.00

\$200,000.00

**Total Obligated**

\$0.00

\$200,000.00

**Total Funds Drawdown**

\$0.00

\$200,000.00

**Program Funds Drawdown**

\$0.00

\$200,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$200,000.00

State of Maryland / Department of Housing and

\$0.00

\$200,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State Administration

**Location Description:**

Lanham, MD 20706

**Activity Progress Narrative:**

Activity fully drawn and monitored.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: R1 - DR13-02 / Economic Recovery

**Grantee Activity Number:** R1 - DR13-240377-55

**Activity Title:** Assistance to Watermen-R1- Phase 1

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

R1 - DR13-02

**Projected Start Date:**

07/25/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Recovery

**Projected End Date:**

09/27/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$227,429.00

**Total Budget**

\$0.00

\$227,429.00

**Total Obligated**

\$0.00

\$227,429.00

**Total Funds Drawdown**

\$0.00

\$227,429.00

**Program Funds Drawdown**

\$0.00

\$227,429.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$227,429.00
Somerset County	\$0.00	\$227,429.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Grants up to \$2,500 will be made available to watermen who are able to prove they lost equipment as a result of the hurricane. There are no contracts over \$25,000 with other organizations for this activity.

### Location Description:

Somerset County, MD

### Activity Progress Narrative:

Acitivity fully drawn and monitored.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	0	56/50

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Permanent Jobs Retained</b>	0	0	0	3/25	0/25	3/50	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	0	0	54/25	3/25	57/50	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>R1 - DR13-240377-75</b>
<b>Activity Title:</b>	<b>Business Loans-R1 - Phase 1</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

R1 - DR13-02

**Project Title:**

Economic Recovery

**Projected Start Date:**

07/25/2013

**Projected End Date:**

09/27/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall****Apr 1 thru Jun 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$777,430.00

**Total Budget**

\$0.00

\$777,430.00

**Total Obligated**

\$0.00

\$777,430.00

**Total Funds Drawdown**

\$0.00

\$777,430.00

**Program Funds Drawdown**

\$0.00

\$777,430.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$777,430.00

Somerset County

\$0.00

\$777,430.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Loans will be made available to businesses impacted by the storm for working capital, construction, inventory, and/or equipment. Recipients may borrow up to \$60,000 interest free for up to 10 years. There are no contracts over \$25,000 with other organizations for this activity.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Activity fully drawn and all loan recipients were monitored. Monitors will continue to track jobs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	6	13/20





**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

Address	City	County	State	Zip	Status / Accept
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**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>R1-DR13-240377-65</b>
<b>Activity Title:</b>	<b>Facade Improvements-R1 - Phase 1</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

R1 - DR13-02

**Projected Start Date:**

07/25/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Recovery

**Projected End Date:**

09/27/2015

**Completed Activity Actual End Date:**
**Responsible Organization:**

Somerset County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$45,141.00

**Total Budget**

\$0.00

\$45,141.00

**Total Obligated**

\$0.00

\$45,141.00

**Total Funds Drawdown**

\$0.00

\$45,141.00

**Program Funds Drawdown**

\$0.00

\$45,141.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$45,141.00

Somerset County

\$0.00

\$45,141.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grants for facade improvements for businesses impacted by the storm. Recipients may receive up to \$5,000 of grant funds. CDBG funds must be matched dollar for dollar. There are no contracts over \$25,000 with other organizations for this activity.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Activity fully drawn and monitored.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	2/25

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: R1 - DR13-03 / Housing Rehabilitation

**Grantee Activity Number:** R1 - DR13-240377-35

**Activity Title:** Somerset -Rehab of Res Structs-R1 Phase 1

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

R1 - DR13-03

**Projected Start Date:**

07/25/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/27/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$488,589.91

**Total Budget**

\$0.00

\$488,589.91

**Total Obligated**

\$0.00

\$488,589.91

**Total Funds Drawdown**

\$0.00

\$488,589.91

**Program Funds Drawdown**

\$0.00

\$488,589.91



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$488,589.91
Somerset County	\$0.00	\$488,589.91
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Deferred loans will be made available to rehabilitate houses when it has been determined that the costs of the repairs are 49% or less than the current assessed value of the house. Loans will be deferred until the property is sold or transferred. The full amount of the loan will be repaid to the County.  
There are no contracts over \$25,000 with other organizations for this activity.

### Location Description:

Somerset County, MD

### Activity Progress Narrative:

Activity fully drawn and monitored.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/20
# of Singlefamily Units	0	1/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/10	0/10	1/20	100.00
# Owner Households	0	0	0	1/10	0/10	1/20	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>R1 - DR13-240377-45</b>
<b>Activity Title:</b>	<b>Somerset-Const of New Repl Housing R1 Phase 1</b>

**Activity Category:**

Construction of new replacement housing

**Project Number:**

R1 - DR13-03

**Projected Start Date:**

07/25/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/27/2015

**Completed Activity Actual End Date:**
**Responsible Organization:**

Somerset County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,661,410.09
<b>Total Budget</b>	\$0.00	\$2,661,410.09
<b>Total Obligated</b>	\$0.00	\$2,661,410.09
<b>Total Funds Drawdown</b>	\$0.00	\$2,661,410.09
<b>Program Funds Drawdown</b>	\$0.00	\$2,661,410.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,661,410.09
Somerset County	\$0.00	\$2,661,410.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Deferred loans will be made available to replace house when it is determined that the costs to repair hurricane damage and existing cose violations are 50% or greater than the current assessed value of the house. Loans will be deferred until the property is sold ot transfered. The full amount of the loan will be repaid to the County.  
There are no contracts over \$25,000 with other organizations for this activity.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Acitivity fully drawn and monitored.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Housing Units	6	15/10
# of Singlefamily Units	6	15/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/5	3/5	11/10	100.00
# Owner Households	0	0	0	8/5	3/5	11/10	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: R2 - DR13 - 03 / Housing Rehabilitation

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-50</b>
<b>Activity Title:</b>	<b>Garrett County Housing Rehab R2 Phase 1</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

R2 - DR13 - 03

### Projected Start Date:

05/23/2014

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing Rehabilitation

### Projected End Date:

07/03/2016

### Completed Activity Actual End Date:

### Responsible Organization:

Garrett County

## Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$85,204.00
Total Budget	(\$22,801.00)	\$85,204.00
Total Obligated	\$85,204.00	\$85,204.00
Total Funds Drawdown	\$0.00	\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$85,204.00	\$85,204.00
Garrett County	\$85,204.00	\$85,204.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Funds will be used to purchase and install generators at five senior housing developments.

### Location Description:

Allegany County, MD

### Activity Progress Narrative:

Acitvity fully drawn and monitored.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-95</b>
<b>Activity Title:</b>	<b>Charles County Housing Rehab R2 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

R2 - DR13 - 03

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Charles County MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$14,999.00)	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Charles County MD	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to elevate a house located in the floodplain that has had repetitive flooding.

**Location Description:**

Charles County, MD

**Activity Progress Narrative:**

Activity Cancelled.

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: R2 - DR13-01 / Administration

**Grantee Activity Number:** R2-DR13-240378-15

**Activity Title:** Administration-R2-Phase 1

**Activity Category:**

Administration

**Activity Status:**

Completed

**Project Number:**

R2 - DR13-01

**Project Title:**

Administration

**Projected Start Date:**

05/23/2014

**Projected End Date:**

07/03/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Maryland / Department of Housing and

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2016

### To Date

N/A

\$188,254.00

**Total Budget**

(\$111,746.00)

\$188,254.00

**Total Obligated**

(\$111,746.00)

\$188,254.00

**Total Funds Drawdown**

\$39,353.45

\$143,742.71

**Program Funds Drawdown**

\$39,353.45

\$143,742.71

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$39,353.45

\$143,742.71

State of Maryland / Department of Housing and

\$39,353.45

\$143,742.71



Match Contributed

\$0.00

\$0.00

**Activity Description:**

State Administration.

**Location Description:**

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: R2 - DR13-04 / Public Facilities-LC**

**Grantee Activity Number: R2 - DR13-240378-20**

**Activity Title: Dorchester Public Facil.-Direct- R2 Phase 1**

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

R2 - DR13-04

**Projected Start Date:**

05/23/2014

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-LC

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**



Direct ( Person )

**National Objective:**

Low/Mod

**Responsible Organization:**

Dorchester County

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$880,000.00
Total Budget	\$0.00	\$880,000.00
Total Obligated	\$0.00	\$880,000.00
Total Funds Drawdown	\$755,166.87	\$880,000.00
Program Funds Drawdown	\$755,166.87	\$880,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$755,166.87	\$880,000.00
Dorchester County	\$755,166.87	\$880,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Funds will be used to purchase and install a generator at the high school which is used as an evacuation shelter during emergency situations.

**Location Description:**

2475 Cambridge Beltway  
Cambridge, MD 21613

**Activity Progress Narrative:**

Acitvity fully drawn and monitored.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found  
Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-60</b>
<b>Activity Title:</b>	<b>Somerset PF-Crisfield-LC R2 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-04

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-LC

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Somerset County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$489,894.57

**Total Budget**

(\$60,105.43)

\$489,894.57

**Total Obligated**

(\$61,196.14)

\$488,803.86

**Total Funds Drawdown**

\$85,517.42

\$119,446.36

**Program Funds Drawdown**

\$85,517.42

\$119,446.36

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$85,517.42

\$119,446.36

Somerset County

\$85,517.42

\$119,446.36

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to design and construct an addition onto the Crisfield High School to be used for Head Start. Under Phase 1, funding will be used for building and construction.

**Location Description:**

Somerset County, MD.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
210 North Somerset Avenue	Crisfield		Maryland	21817	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-86</b>
<b>Activity Title:</b>	<b>Somerset County-PF-Princess Anne-R2 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-04

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-LC

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Somerset County

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$610,000.00

**Total Budget**

(\$137,000.00)

\$610,000.00

**Total Obligated**

\$610,000.00

\$610,000.00

**Total Funds Drawdown**

\$72,485.00

\$72,485.00

**Program Funds Drawdown**

\$72,485.00

\$72,485.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$72,485.00

\$72,485.00

Somerset County

\$72,485.00

\$72,485.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to demolish the existing homeless shelter and construct a new one.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
12518 Somerset Avenue	Princess Anne		Maryland	21853	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-99</b>
<b>Activity Title:</b>	<b>Garrett County PF-Direct-R2 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-04

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-LC

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Garrett County

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$210,685.10

**Total Budget**

(\$42,299.90)

\$210,685.10

**Total Obligated**

\$210,685.10

\$210,685.10

**Total Funds Drawdown**

\$191,324.25

\$191,324.25

**Program Funds Drawdown**

\$191,324.25

\$191,324.25

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$191,324.25

\$191,324.25

Garrett County

\$191,324.25

\$191,324.25

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to purchase and install a generator at the building used by the subrecipient as a senior center, housing for the homeless, and for offices.

**Location Description:**

104 East Center Street  
Oakland, MD 21550

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** R2 - DR13-05 / Public Facilities-Area

**Grantee Activity Number:** R2 - DR13-240377-25

**Activity Title:** Allegany Public Facilities-Area- R2 Phase 1

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-05

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Public Facilities-Area

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Allegany County, MD

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

**To Date**

N/A

\$55,000.00

**Total Budget**

\$0.00

\$55,000.00

**Total Obligated**

\$0.00

\$55,000.00

**Total Funds Drawdown**

\$0.00

\$55,000.00

**Program Funds Drawdown**

\$0.00

\$55,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$55,000.00

Allegany County, MD

\$0.00

\$55,000.00



Match Contributed

\$161,525.00

\$161,525.00

### Activity Description:

Funds will be used to purchase and install generators at two public facilities.\*/ Beneficiary type was changed to correct previous entry.

### Location Description:

Allegany County, MD.

### Activity Progress Narrative:

Activity fully drawn and monitored.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	2/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
194000 National Highway	Frostburg		Maryland	21532	Not Validated / N
479 Old Beall School Road	Frostburg		Maryland	21532	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-30</b>
<b>Activity Title:</b>	<b>Garrett County PF-Accident Generator-R2 Phase1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-05

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-Area

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Garrett County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$15,617.00

**Total Budget**

\$6,702.00

\$15,617.00

**Total Obligated**

\$15,617.00

\$15,617.00

**Total Funds Drawdown**

\$8,915.00

\$8,915.00

**Program Funds Drawdown**

\$8,915.00

\$8,915.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,915.00

\$8,915.00

Garrett County

\$8,915.00

\$8,915.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to purchase and install generator for water/sewer facility in Accident.

**Location Description:**

Garrett County, MD

**Activity Progress Narrative:**

Underway

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-40</b>
<b>Activity Title:</b>	<b>Somerset County-PF-Area-Crisfield-R2 Phase 1</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

R2 - DR13-05

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-Area

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Somerset County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$1,296,811.41

**Total Budget**

\$297,401.41

\$1,296,811.41

**Total Obligated**

\$224,590.00

\$1,224,000.00

**Total Funds Drawdown**

\$546,375.98

\$601,693.27

**Program Funds Drawdown**

\$546,375.98

\$601,693.27

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$546,375.98

\$601,693.27

Somerset County

\$546,375.98

\$601,693.27

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

1. Funds will be used to purchase and install a generator at the Maryland Avenue Well in Crisfield.
2. Funds will be used to replace the damaged wooden bulk heading around the City dock with steel and concrete to prevent further damage and erosion.
3. Funds will be used to replace the public dock at Rhodes Point on SMith Island that was severely damaged.

**Location Description:**

1. Maryland Avenue Well Generator-Maryland Avenue, Crisfield, MD 21817
2. Bulk Head Replacement- 1200 West Main Street, Crisfield, MD 21817
3. Rhodes Point Dock Replacement-Rhodes Point, Smith Island

**Activity Progress Narrative:**

Underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1200 West Main Street	Crisfield		Maryland	21817	Not Validated / N
Maryland Avenue	Crisfield		Maryland	21817	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-84</b>
<b>Activity Title:</b>	<b>Somerset Cnty-PF-Area-Princ. Anne-R2 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-05

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-Area

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Somerset County

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$386,105.43

**Total Budget**

\$186,105.43

\$386,105.43

**Total Obligated**

\$376,000.00

\$376,000.00

**Total Funds Drawdown**

\$175,220.43

\$175,220.43

**Program Funds Drawdown**

\$175,220.43

\$175,220.43

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$175,220.43

\$175,220.43

Somerset County

\$175,220.43

\$175,220.43

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

1. Funds will be used to install an emergency generator to be located at the main County Office Building.
2. Funds will be used to purchase and install a generator at Washington High School which is used as an evacuation shelter during emergency situations.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
10902 Old Princess Anne Road	Princess Anne		Maryland	21853	Not Validated / N
11916 Somerset Avenue	Princess Anne		Maryland	21853	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-87</b>
<b>Activity Title:</b>	<b>Garrett-PF-Friendsville Generator-R1 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-05

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-Area

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Garrett County

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$59,822.00

**Total Budget**

\$7,532.00

\$59,822.00

**Total Obligated**

\$59,822.00

\$59,822.00

**Total Funds Drawdown**

\$47,822.00

\$47,822.00

**Program Funds Drawdown**

\$47,822.00

\$47,822.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$47,822.00

\$47,822.00

Garrett County

\$47,822.00

\$47,822.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to purchase and install a generator at the Friendsville Fire Station which is used as a public shelter during emergencies. \*/\* Beneficiary type was changed to correct prior information.

**Location Description:**

Garrett County, MD.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
122 Walnut Street	Friendsville		Maryland	21531	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-88</b>
<b>Activity Title:</b>	<b>Garrett-PF-Loch Lynn Generator-R2 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-05

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-Area

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Garrett County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$2,387.00

**Total Budget**

\$253.00

\$2,387.00

**Total Obligated**

\$2,387.00

\$2,387.00

**Total Funds Drawdown**

\$2,134.00

\$2,134.00

**Program Funds Drawdown**

\$2,134.00

\$2,134.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,134.00

\$2,134.00

Garrett County

\$2,134.00

\$2,134.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to purchase and install generator at the municipal building.

**Location Description:**

Garrett County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
211 Bonnie Boulevard	Loch Lynn Heights		Maryland	21550	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-89</b>
<b>Activity Title:</b>	<b>Garrett-PF-Oakland Generators-R2 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-05

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-Area

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Garrett County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$96,987.00

**Total Budget**

(\$7,763.00)

\$96,987.00

**Total Obligated**

\$96,987.00

\$96,987.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Garrett County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to purchase and install generators at the two water treatment plants in Oakland. Amended to reduce activity to acquisition of one generator due to budget issues.

**Location Description:**

Garrett County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-91</b>
<b>Activity Title:</b>	<b>Garrett-PF-Grantsville Generators R2 Phase 1</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2 - DR13-05

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Facilities-Area

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Garrett County

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$143,448.50

**Total Budget**

(\$603.50)

\$143,448.50

**Total Obligated**

\$143,448.50

\$143,448.50

**Total Funds Drawdown**

\$128,831.50

\$128,831.50

**Program Funds Drawdown**

\$128,831.50

\$128,831.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$128,831.50

\$128,831.50

Garrett County

\$128,831.50

\$128,831.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to purchase and install generators at the water plant and fire station in Grantsville.

**Location Description:**

Garrett County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
Cove Street	Crisfield		Maryland	21817	Not Validated / N
178 Spring Road	Grantsville		Maryland	21550	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: R2 - DR13-06 / Acquisition

Grantee Activity Number:	R2 - DR13-240378-70
Activity Title:	Allegany Acq. R2 Phase 1

### Activity Category:

Acquisition of relocation properties

### Project Number:

R2 - DR13-06

### Projected Start Date:

05/23/2014

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Slums and Blight

### Activity Status:

Under Way

### Project Title:

Acquisition

### Projected End Date:

07/03/2016

### Completed Activity Actual End Date:

### Responsible Organization:

Allegany County, MD

## Overall

Total Projected Budget from All Sources

Total Budget

## Apr 1 thru Jun 30, 2016

N/A

\$0.00

## To Date

\$240,000.00

\$240,000.00



<b>Total Obligated</b>	\$0.00	\$240,000.00
<b>Total Funds Drawdown</b>	\$1,947.59	\$240,000.00
<b>Program Funds Drawdown</b>	\$1,947.59	\$240,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,947.59	\$240,000.00
Allegany County, MD	\$1,947.59	\$240,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Funds will be used to acquire and demolish five houses located in the floodplain that were impacted by Hurricane Sandy.

### Location Description:

Allegany County, MD

### Activity Progress Narrative:

Acitvity fully drawn and monitored.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/5
<b># of Singlefamily Units</b>	0	7/5

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

<b>Address</b>	<b>City</b>	<b>County</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
11400 Valley Raod	Cumberland		Maryland	21502	Not Validated / N
11810 Mulberry Avenue	Cumberland		Maryland	21502	Not Validated / N
11812 Mulberry Avenue	Cumberland		Maryland	21502	Not Validated / N

11812 Mulberry Avenue	Cumberland	Maryland	21502	Not Validated / N
11814 Mulberry Avenue	Cumberland	Maryland	21502	Not Validated / N
11818 Valley Road	Cumberland	Maryland	21502	Not Validated / N
11826 Valley Road	Cumberland	Maryland	21502	Not Validated / N
10901 Locust Grove Road	LaVale	Maryland	21502	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

#### Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-80</b>
<b>Activity Title:</b>	<b>Charles County- Acq. R2 Phase 1</b>

**Activity Category:**

Acquisition of relocation properties

**Project Number:**

R2 - DR13-06

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Acquisition

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Charles County MD

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$99,259.00

**Total Budget**

\$14,999.00

\$99,259.00

**Total Obligated**

\$99,259.00

\$99,259.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Charles County MD

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to acquire and demolish a house located in the floodplain that has suffered repetitive flood damage.

**Location Description:**

Charles County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: R2 - DR13-07 / Waterway Improvements

**Grantee Activity Number:** DR13-240378-79

**Activity Title:** Princess Anne Drainage

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

R2 - DR13-07

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Waterway Improvements

**Projected End Date:**

07/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2016

N/A

### To Date

\$66,464.12

**Total Budget**

\$66,464.12

\$66,464.12

**Total Obligated**

\$61,300.00

\$61,300.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Benefit Type and National Objective were changed to correct prior information.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-85</b>
<b>Activity Title:</b>	<b>Garrett County Water Way Imp R2 Phase 1</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

R2 - DR13-07

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Waterway Improvements

**Projected End Date:**

09/27/2015

**Completed Activity Actual End Date:**
**Responsible Organization:**

Garrett County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$385,180.40

**Total Budget**

\$58,980.40

\$385,180.40

**Total Obligated**

\$385,180.40

\$385,180.40

**Total Funds Drawdown**

\$131,861.46

\$131,861.46

**Program Funds Drawdown**

\$131,861.46

\$131,861.46

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$131,861.46

\$131,861.46

Garrett County

\$131,861.46

\$131,861.46

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to dredge the river and remove debris to prevent flooding and the impact of high water in accordance with recommendations from the Army Corps of Engineers.

**Location Description:**

Potomac River, Kittmilller, 21538

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-90</b>
<b>Activity Title:</b>	<b>Somerset Waterway Imp- R2 Phase 1</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

R2 - DR13-07

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Waterway Improvements

**Projected End Date:**

09/27/2015

**Completed Activity Actual End Date:**
**Responsible Organization:**

Somerset County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$350,000.00

**Total Budget**

\$0.00

\$350,000.00

**Total Obligated**

\$0.00

\$350,000.00

**Total Funds Drawdown**

\$0.00

\$350,000.00

**Program Funds Drawdown**

\$0.00

\$350,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$350,000.00

Somerset County

\$0.00

\$350,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used for the design to construct new breakers off barrier islands to protect the City of Crisfield from flooding due to storm surge and high waves. The funding will be used as the required match for funding from the US Army Corps of Engineers.

**Location Description:**

Great Point-Tangier Sound off the coast of the City of Crisfield.

**Activity Progress Narrative:**

Activity fully drawn and monitored.

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-94</b>
<b>Activity Title:</b>	<b>Somerset Waterway Imp-Urgent Need- R2 Phase 1</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

R2 - DR13-07

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Waterway Improvements

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Somerset County

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$25,000.00

**Total Budget**

\$0.00

\$25,000.00

**Total Obligated**

\$0.00

\$25,000.00

**Total Funds Drawdown**

\$25,000.00

\$25,000.00

**Program Funds Drawdown**

\$25,000.00

\$25,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$25,000.00

Somerset County

\$0.00

\$25,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to design shoreline stabilization activities in the Rhodes Point area off the coast of Smith Island to protect against flooding and erosion.

**Location Description:**

Somerset County, MD.

**Activity Progress Narrative:**

Activity fully drawn and monitored.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: R2 - DR13-08 / Infrastructure Improvements

**Grantee Activity Number:** R2 - DR13-240378-93

**Activity Title:** Somerset County Utility Imp R2 Phase 1

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

R2 - DR13-08

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Improvements

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2016

N/A

### To Date

\$80,000.00

**Total Budget**

(\$42,000.00)

\$80,000.00

**Total Obligated**

\$80,000.00

\$80,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used for improvements to the lift station which include the construction of a four foot high concrete wall and the installation of a waterproof gate. \*/8 Benefit Type was changed to correct prior information.

**Location Description:**

Somerset, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R2 - DR13-240378-96</b>
<b>Activity Title:</b>	<b>Somerset County Street Repavement R2 Phase 1</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

R2 - DR13-08

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Improvements

**Projected End Date:**

09/27/2015

**Completed Activity Actual End Date:**
**Responsible Organization:**

Somerset County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$1,188,420.47

**Total Budget**

(\$202,281.12)

\$1,188,420.47

**Total Obligated**

\$933,683.00

\$1,133,683.00

**Total Funds Drawdown**

\$43,344.63

\$58,984.63

**Program Funds Drawdown**

\$43,344.63

\$58,984.63

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$58,984.63

\$74,624.63

Somerset County

\$58,984.63

\$74,624.63

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to repair and resurface streets within the City of Crisfield.

**Location Description:**

Citywide, Crisfield

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** R2 - DR13-10 / Removal of Slum/Blight

**Grantee Activity Number:** R2 - DR13-240378-97

**Activity Title:** Somerset County Slum & Blight Rem R2 Phase 1

**Activity Category:**

Clearance and Demolition

**Project Number:**

R2 - DR13-10

**Projected Start Date:**

05/23/2014

**Benefit Type:**

( )

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Removal of Slum/Blight

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

**To Date**

N/A

\$35,000.00

**Total Budget**

\$0.00

\$35,000.00

**Total Obligated**

\$0.00

\$35,000.00

**Total Funds Drawdown**

\$0.00

\$35,000.00

**Program Funds Drawdown**

\$0.00

\$35,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$35,000.00

\$35,000.00

Somerset County	\$35,000.00	\$35,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Funds will be used to acquire and demolish vacant, blighted property located in the floodplain.

### Location Description:

Somerset County, MD

### Activity Progress Narrative:

Activity fully drawn and monitored.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
11847 Somerset Avenue	Princess Anne		Maryland	21853	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: R2 - DR13-11 / Planning

**Grantee Activity Number:** R2 - DR13-240378-98  
**Activity Title:** Housing Study-Somerset-R2 Phase 1





**Activity Category:**

Planning

**Project Number:**

R2 - DR13-11

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

07/03/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Somerset County

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$69,750.00

**Total Budget**

(\$5,250.00)

\$69,750.00

**Total Obligated**

\$69,750.00

\$69,750.00

**Total Funds Drawdown**

\$2,760.27

\$2,760.27

**Program Funds Drawdown**

\$2,760.27

\$2,760.27

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,760.27

\$2,760.27

Somerset County

\$2,760.27

\$2,760.27

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to hire a consultant to assess and determine the feasibility of relocating the Housing Authority from its existing location in the floodplain to a safer location.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
115 S. 7th Street	Crisfield		Maryland	21817	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>R2-Dr13-240378-92</b>
<b>Activity Title:</b>	<b>Tidal Dike Study</b>

**Activity Category:**

Planning

**Project Number:**

R2 - DR13-11

**Projected Start Date:**

12/22/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

07/01/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Somerset County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$518,710.00

**Total Budget**

(\$33,290.00)

\$518,710.00

**Total Obligated**

\$518,210.00

\$518,210.00

**Total Funds Drawdown**

\$518,200.00

\$518,200.00

**Program Funds Drawdown**

\$518,200.00

\$518,200.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$518,200.00

\$518,200.00

Somerset County

\$518,200.00

\$518,200.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Feasibility study related to the repair and improvements to an existing tidal dike.

**Location Description:**

Somerset, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: R3-DR13-01 / Housing Rehabilitation

**Grantee Activity Number:** R1-DR13-240377-91

**Activity Title:** Housing Authority Improvements Round 1 Phase 2

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

R3-DR13-01

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

12/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$21,353.00

**Total Budget**

\$0.00

\$21,353.00

**Total Obligated**

\$0.00

\$21,353.00

**Total Funds Drawdown**

\$0.00

\$21,353.00

<b>Program Funds Drawdown</b>	\$0.00	\$21,353.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,353.00
Somerset County	\$0.00	\$21,353.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation improvements to the Crisfield Public Housing Authority Properties in Crisfield, MD due to Hurricane Sandy. \*\*  
Activity Category and Benefit Type were changed to correct prior information.

### Location Description:

Somerset County, MD

### Activity Progress Narrative:

Activity fully drawn and monitored.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
115 S. 7th Street	Crisfield		Maryland	21817	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** R3-DR13-240377-89

**Activity Title:** Housing Study

**Activity Category:**

Planning

**Project Number:**

R3-DR13-01

**Projected Start Date:**

12/16/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

12/16/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

**To Date**

N/A

\$100,000.00

**Total Budget**

\$0.00

\$100,000.00

**Total Obligated**

\$0.00

\$100,000.00

**Total Funds Drawdown**

\$24,175.50

\$72,526.50

**Program Funds Drawdown**

\$24,175.50

\$72,526.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$24,175.50

\$72,526.50

Somerset County

\$24,175.50

\$72,526.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Countywide housing study to determine remaining need.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>R3-DR13-240377-91</b>
<b>Activity Title:</b>	<b>R3 Housing Authority Improvements</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

R3-DR13-01

**Projected Start Date:**

12/16/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

12/16/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Somerset County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$978,647.00

**Total Budget**

\$0.00

\$978,647.00

**Total Obligated**

\$0.00

\$978,647.00

**Total Funds Drawdown**

\$196,200.00

\$199,589.26

**Program Funds Drawdown**

\$196,200.00

\$199,589.26

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$199,589.26

\$199,589.26

Somerset County

\$199,589.26

\$199,589.26

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rhabilitation improvements to the Crisfield Public Housing Authority property due to Hurricane Sandy.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: R4-DR13-01 / Economic Development

**Grantee Activity Number:** R4-DR13-240380-75

**Activity Title:** Business Loans

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

R4-DR13-01

**Projected Start Date:**

10/19/2015

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

08/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2016

N/A

### To Date

\$160,000.00

**Total Budget**

\$0.00

\$160,000.00

**Total Obligated**

\$0.00

\$5,000.00

**Total Funds Drawdown**

\$2,699.50

\$2,699.50

**Program Funds Drawdown**

\$2,699.50

\$2,699.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,699.50

\$2,699.50

Somerset County

\$2,699.50

\$2,699.50



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Business loans up to \$60,000 to businesses affected by Super Storm Sandy.

**Location Description:**

Countywide in Somerset.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R4-DR13-240380-80</b>
<b>Activity Title:</b>	<b>Job Training Round 4</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

R4-DR13-01

**Project Title:**

Economic Development

**Projected Start Date:**

10/19/2015

**Projected End Date:**

08/31/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall****Apr 1 thru Jun 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$185,000.00

**Total Budget**

\$0.00

\$185,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provide job training for residents on specific skills needed by businesses in Somerset County.

**Location Description:**

Somerset County, MD.

**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: R4-DR13-02 / Housing Rehabilitation

**Grantee Activity Number:** R4-DR13-240380-35

**Activity Title:** Rehabilitation of Residential Structures R4

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

R4-DR13-02

**Projected Start Date:**

01/01/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

**To Date**

N/A

\$385,000.00

**Total Budget**

\$0.00

\$385,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation of residential structures damaged by Super Storm Sandy.

**Location Description:**

Countywide in Somerset County.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R4-DR13-240380-45</b>
<b>Activity Title:</b>	<b>Replacement Housing Round 4</b>

**Activity Category:**

Construction of new replacement housing

**Project Number:**

R4-DR13-02

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Somerset County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$2,210,000.00

**Total Budget**

\$0.00

\$2,210,000.00

**Total Obligated**

\$0.00

\$600,000.00

**Total Funds Drawdown**

\$503,252.17

\$503,252.17

**Program Funds Drawdown**

\$503,252.17

\$503,252.17

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$503,252.17

\$503,252.17

Somerset County

\$503,252.17

\$503,252.17

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Reconstruction of housing units damaged by Super Storm Sandy.

**Location Description:**

Countywide in Somerset County.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: R4-DR13-03 / Administration

**Grantee Activity Number:** R4-DR13-240380-10

**Activity Title:** State Admin

**Activity Category:**

Administration

**Project Number:**

R4-DR13-03

**Projected Start Date:**

01/01/2016

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Maryland / Department of Housing and

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

**To Date**

N/A

\$200,000.00

**Total Budget**

\$0.00

\$200,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

State of Maryland / Department of Housing and

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

### Activity Description:

Administration is support of disaster activities.

### Location Description:

Department of Housing and Community Development in Lanham.

### Activity Progress Narrative:

Underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** R5-DR13-01 / Public Facilities- Crisfield

**Grantee Activity Number:** DR13-240381-83

**Activity Title:** Head Start

#### Activity Category:

Acquisition, construction, reconstruction of public facilities

#### Project Number:

R5-DR13-01

#### Projected Start Date:

12/22/2015

#### Benefit Type:

#### Activity Status:

Under Way

#### Project Title:

Public Facilities- Crisfield

#### Projected End Date:

08/31/2017

#### Completed Activity Actual End Date:





Direct ( Person )

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,350,000.00
Total Budget	\$2,350,000.00	\$2,350,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Construct an addition onto the Crisfield High School for use as a Head Start Center.

**Location Description:**

6 Asbury Avenue, Crisfield 21817

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: R6-DR13-01 / Public Facilities- P. Anne****Grantee Activity Number: DR13-240381-82****Activity Title: Homeless Shelter****Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

R6-DR13-01

**Project Title:**

Public Facilities- P. Anne

**Projected Start Date:**

02/22/2016

**Projected End Date:**

01/31/2018

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall****Apr 1 thru Jun 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$150,000.00

**Total Budget**

\$150,000.00

\$150,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds for homeless shelter in Princess Anne.

**Location Description:**

12518 Somerset Avenue, Princess Anne, MD 21853.

**Activity Progress Narrative:**

Underway.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: R6-DR13-02 / Waterway Improvements - Somerset

**Grantee Activity Number:** DR-13-240382-81

**Activity Title:** Waterway Improvements - Somerset

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

R6-DR13-02

**Projected Start Date:**

02/22/2016

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Waterway Improvements - Somerset

**Projected End Date:**

01/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

### Overall

**Total Projected Budget from All Sources**

**Total Budget**

### Apr 1 thru Jun 30, 2016

N/A

\$4,722,000.00

### To Date

\$4,722,000.00

\$4,722,000.00



<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Stabilize the shoreline on barrier islands off of Smith Island and construct jetty.

### Location Description:

Rhodes Point, Smith Island, Somerset County, MD.

### Activity Progress Narrative:

Underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources